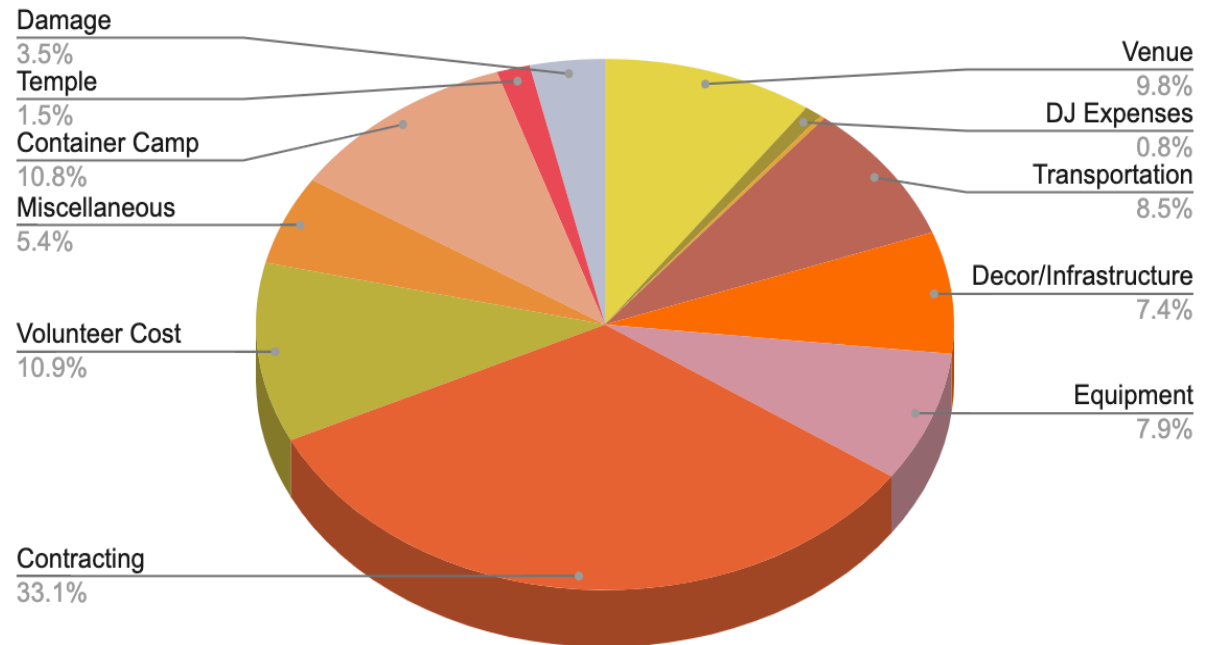




# Disorient presents: COUNTRY CLUB XI: Overview POSSIBILITIES OF PATTERN 2024 Financial Report

Venue	4500
DJ Expenses	375
VJ Expenses	100
Transportation	3919.59
Decor/Infrastructure	3406.47
Equipment	3638.44
Contracting Services	15234.64
Volunteer Cost	5016.43
Miscellaneous	2490.96
Container Camp	4972.8
Temple	708.89
Damage	1596.22
Net Ticket Sales	48157.84
Expenses	-45959.44
Profit	\$2,198.40



Venue		
	Venue Fee	\$2,400.00
	Yearly Container Rental Fee	\$1,200.00
	Drew Mowing	\$500.00
	Drew Dumpster	\$400.00
DJ Expenses		
	Stipends @ \$25 per person	325
	Band Stipend @ \$25 per person	50
VJ Expenses		
	Stipends @ \$25 per person	100
Transportation		
	Penske	2944.23
	26' Truck Tolls	43.14
	26' Truck Tolls	120.22
	Pickup truck deposit	750
	Penske Late Charge	62
Decor/Infrastructure		
	A+G Amusements Tent deposit	\$219.09
	A+G Amusements Balance Tent	\$691.83
	Tent chair replacements	161.95
	Art Grant- Micahel White	400
	Art Grant - Kirby	127
	Zero G project	1206.6
	Firewood	600
Equipment		
	Gas 5-24 Jared Klett	278.29
	Gas 5-25 Matthew Silver	140.02
	Lighting	<u>2335</u>
	Lighting Credit Card Fee	<u>58</u>
	Lighting Expenses	<u>369.86</u>
	Radio Purchase	103.68

	Amazon Order path lights	123.17
	Drew Tick Spraying	56.54
	Box Fan	23.98
	Dewalt ratchet straps	149.9
<b>Contracting Services</b>		
	Enviroclean Portapotties deposit	<b>\$2,754.00</b>
	Enviroclean Portapotties balance	<b>\$1,814.40</b>
	Enviroclean Portapotties additional	324
	Enviroclean Portapotties additional	<b>\$324.00</b>
	Generator Rentals (H Houst)	<b>\$1,632.98</b>
	Generator Rentals (Quiet) Cinel	3799.3
	Sound gear rental final payment	<b>\$2,500.00</b>
	Overnight festival doorman	<b>\$1,400.00</b>
	Office Supply amazon order	117.98
	Wristband balls	47.48
	Wristband ribbon	21.5
	Sublimation of wristbands, ink+p	<b>\$85.00</b>
	Insurance	<b>\$414.00</b>
<b>Volunteer Cost</b>		
	Reiumbursements for Volunteer	\$4,886.71
	Home depot run- Dmad	36.43
	Walmart run-Dmad	93.29
<b>Miscellaneous</b>		
	Decal fundraiser	\$60.00
	Radio Disorient Stickers with Qf	<b>\$50.00</b>
	T-shirts sent via luggage	<b>\$45.00</b>
	T-shirts sent via fedex	<b>\$46.18</b>
	Tshirt screenprinting fundraiser	<b>\$2,247.29</b>
	Reiumbursement to Connor Bur	\$42.49
<b>Container Camp</b>		
	<a href="#">20' Container purchase</a>	\$2,829.50

	Plastic DPR Mold	\$400.00
	Drew's Materials and Prep for c	\$600.00
	Container Camp Infrastructure	\$223.73
	15 bins 16 casters	\$425.00
	DPR 20 Ton Press	\$269.99
	Folding table purchase	\$99.68
	Adirondak Chairs purchase	\$124.90
<b>Temple</b>		
	Flower Tower invoice by Tom	\$658.89
	Fuel for fire dancers	\$50.00
<b>Damage</b>		
	Penske Ticket (Robert Williams	\$138.00
	Cinelease Damage in Rental Ga	\$560.00
	Roll gate damage Queens	\$898.22
<b>TOTAL EXPENSES</b>		
		\$45,959.44

**Notes:**

**Investment in second container for expansion and proper storage.**

**Damage was a significant expense this year.**